

I-1. Each Elementary School - Total School Spending

North Scituate Elem #06

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,437	Amount	% To Total School	Per Pupil			
School Enrollment:	364						
Total		\$ 1,997,228	100.0%	\$ 5,487	\$ 6,051	-9.3%	73.8%
Instruction		\$ 1,271,571	63.7%	\$ 3,493	\$ 3,910	-10.7%	47.0%
Face-to-Face Teaching		\$ 1,225,420	61.4%	\$ 3,367	\$ 3,789	-11.1%	45.3%
Instructional Teachers		1,135,995	56.9%	3,121	3,494	-10.7%	42.0%
Substitutes		33,780	1.7%	93	100	-7.4%	1.2%
Instructional Paraprofessionals		55,644	2.8%	153	195	-21.5%	2.1%
Classroom Materials		\$ 46,152	2.3%	\$ 127	\$ 121	4.6%	1.7%
Pupil-Use Technology & Software		6,503	0.3%	18	13	36.1%	0.2%
Instructional Materials, Trips & Supplies		39,648	2.0%	109	108	0.7%	1.5%
Instructional Support		\$ 215,316	10.8%	\$ 592	\$ 628	-5.7%	8.0%
Pupil Support		\$ 94,477	4.7%	\$ 260	\$ 303	-14.3%	3.5%
Guidance & Counseling		5,922	0.3%	16	16	-0.0%	0.2%
Library & Media		49,579	2.5%	136	165	-17.4%	1.8%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		38,976	2.0%	107	122	-12.0%	1.4%
Teacher Support		\$ 48,807	2.4%	\$ 134	\$ 137	-2.2%	1.8%
Curriculum Development		38,262	1.9%	105	105	0.5%	1.4%
In-Service, Staff Development & Support		10,545	0.5%	29	33	-10.9%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 72,032	3.6%	\$ 198	\$ 187	5.6%	2.7%
Program Management		739	0.0%	2	2	15.3%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		71,293	3.6%	196	186	5.5%	2.6%
Operations		\$ 403,393	20.2%	\$ 1,108	\$ 1,120	-1.1%	14.9%
Non-Instructional Pupil Services		\$ 346,148	17.3%	\$ 951	\$ 810	17.4%	12.8%
Transportation		262,705	13.2%	722	599	20.6%	9.7%
Food Service		83,443	4.2%	229	212	8.3%	3.1%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 57,245	2.9%	\$ 157	\$ 310	-49.2%	2.1%
Building Upkeep, Utilities & Maintenance		57,245	2.9%	157	310	-49.2%	2.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 106,948	5.4%	\$ 294	\$ 394	-25.3%	4.0%
School Management		\$ 106,948	5.4%	\$ 294	\$ 394	-25.3%	4.0%
Principals & Assistant Principals		82,080	4.1%	225	308	-26.8%	3.0%
School Office		24,867	1.2%	68	85	-20.0%	0.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%